

Statistical Information

RATE CASE DECISIONS DURING FISCAL YEAR 2001

NATURAL GAS

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
10/17/00	GR-2000-512	AmerenUE	\$12,000,000	\$4,200,000
11/16/00	GR-2000-485	Southern Missouri Gas Co.	\$ 390,000	\$ 390,000

ELECTRIC

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
10/31/00	EM-96-149	AmerenUE	0	(\$20,200,000) (1)
3/8/01	ER-2001-452	Empire District Electric Co.	\$16,800,000	0 (2)
3/27/01	EM-96-149	AmerenUE	0	(\$28,000,000) (1)

- (1) One-time bill credits under experimental alternative regulation plan.
(2) Interim rate request

WATER & SEWER

Large Company Rate Cases

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
8/31/00	WR-2000-281	Missouri-American Water Co.	\$16,400,000	\$10,000,000
5/18/01	WR-2000-844	St. Louis Water Company	\$17,558,149	\$ 5,159,419

Small Company Rate Increase Requests

<u>Effective Date⁽¹⁾</u>	<u>File / Case Numbers ⁽²⁾</u>	<u>Company</u>	<u>PSC Decision</u>
7/26/01	2000 00345 / WR-2000-557	Osage Water Company (water operations)	\$ 54,303
12/30/99	2000 00346 / SR-2000-556	Osage Water Company (sewer operations)	\$ 3,690
12/29/00	2000 00755 / SR-2001-303	House Springs Sewer Company	\$ 83,640
12/18/00	2000 00777 / WR-2001-291	Raytown Water Company	\$198,431
10/02/00	2000 00952 / WR-2001-82	Shell Knob Estates Utilities, Inc. (water)	\$ 4,286
10/02/00	2000 00953 / SR-2001-83	Shell Knob Estates Utilities, Inc. (sewer)	\$ 2,899
No Increase	200001187	Silver Leaf Resorts, Inc. (water)	N/A
No Increase	200001188	Silver Leaf Resorts, Inc. (sewer)	N/A
No Increase	2001 00006	Timber Creek Sewer Company	N/A
04/07/01	2001 00050 / WR-2001-457	RDE Water Company	\$ 36,582
No Increase	2001 00143	Linda Loma Water Company	N/A
Withdrawn by Co.	2001 00560	Meramec Sewer Company	N/A
Withdrawn by Co.	2001 00832	Swiss Villa Utilities (water)	N/A
Withdrawn by Co.	2001 00833	Swiss Villa Utilities (sewer)	N/A
Pending	2001 00917	Gladlo Water & Sewer Company (water)	N/A
Pending	2001 00918	Gladlo Water & Sewer Company (sewer)	N/A
Pending	2001 00966	The Meadows Water Company (water)	N/A
Pending	2001 00967	The Meadows Water Company (sewer)	N/A
Pending	2001 01195	Argyle Estates Water Supply	N/A
Pending	2001 01207	South Jefferson County Utilities (water)	N/A
Pending	2001 01208	South Jefferson County Utilities (sewer)	N/A

(1) The first block of numbers in the Case Number and the Reference Number (99 or 2000) indicate the fiscal year in which the rate increase request was originally submitted to the PSC.

(2) An entry of “Pending” in the last column of the tables indicates that a final disposition of the rate increase request had not been reached as of September 15, 2000.

Telephone Statistics

<u>Company</u>	<u>Access Lines</u>
Southwestern Bell Telephone Co., St. Louis	2,752,724
GTE Midwest, Inc. d/b/a Verizon, Columbia	436,122
United Telephone Co. d/b/a Sprint, Jefferson City	276,920
Spectra Communications, LLC	130,000
ALLTEL Missouri Service Corp., Little Rock, Ark.	68,422
Fidelity Telephone Co., Sullivan	17,040
Grand River Mutual Telephone Corp., Princeton	15,501
Chariton Valley Telephone Corp., Bucklin	8,609
Cass County Telephone Co., Peculiar	8,000
Kingdom Telephone Co., Auxvasse	5,484
Steelville Telephone Exchange, Inc., Steelville	4,850
Mark Twain Rural Telephone Co., Hurdland	4,759
Northeast Missouri Rural Telephone Co., Green City	4,727
Citizens Telephone Co., Higginsville	4,431
Modern Telecommunications Co., Green City	4,422
Mid-Missouri Telephone Co., Pilot Grove	4,180
Green Hills Telephone Corp., Breckenridge	3,912
BPS Telephone Co., Malden	3,880
McDonald County Telephone Co., Pineville	3,850
Seneca Telephone Co., Seneca	3,317
Granby Telephone Co., Granby	2,988
Craw-Kan Telephone Cooperative, Inc., Girard, Kansas	2,662
Ozark Telephone Co., Seneca	2,413
Ellington Telephone Co., Ellington	2,155
Goodman Telephone Co., Goodman	1,939
Rock Port Telephone Co., Rock Port	1,900
KLM Telephone Co., Rich Hill	1,600
Lathrop Telephone Co., Princeton	1,561
Stoutland Telephone Co., Stoutland	1,558
Le-Ru Telephone Co., Stella	1,500
Oregon Farmers Mutual Telephone Co., Oregon	1,271
Iamo Telephone Co., Coin, Iowa	1,243
Miller Telephone Co., Miller	1,150
New London Telephone Co., New London	1,060
Orchard Farm Telephone Co., St. Charles	851
Mo-Kan Dial, Inc., Louisburg, Kansas	819
Choctaw Telephone Co., Halltown	639
Holway Telephone Co., Maitland	560
Peace Valley Telephone Co., Peace Valley	495
New Florence Telephone Co., New Florence	470
Alma Telephone Co., Alma	380
Farber Telephone Co., Farber	240
Total	3,790,604

Note: Access Lines in use as of July 1, 2001. Billed access lines would be somewhat less.

Natural Gas Utilities Statistics

Calendar Year 2000 (Missouri Jurisdictional)

Name of Company	Mcf Sold 2000	Total Operating Revenues (\$)	Total Number of Residential Customers	Total Number of Customers
AmerenUE (1)	17,802,215	\$ 106,552,693	98,366	110,566
Atmos Energy Corp. (2) (Associated)	4,848,655	35,021,595	41,092	46,985
Atmos Energy Corp. (3) (UC/Greeley)	4,630,053	36,656,677	57,211	65,242
Fidelity Natural Gas, Inc.	214,096	678,500	995	1,146
Laclede Gas Company	89,813,664	485,380,520	592,636	632,646
Missouri Gas Energy(4)	59,984,522	461,732,064	435,783	498,648
Missouri Public Service(5)	5,203,156	42,169,749	41,305	46,657
Southern Missouri Gas Co., L.C.(6)	1,181,939	7,386,311	6,698	7,418
St. Joseph Light & Power Co. (7)	858,171	5,645,145	5,422	6,288
Totals:	184,536,471	\$ 1,183,223,254	1,279,508	1,415,586

Source: MoPSC FERC Form 2 1999 Annual Reports (Missouri Jurisdictional)

Intrastate Pipelines	Mcfs Delivered	Revenue (\$)	Transportation Customers
Missouri Gas Co.(8)	1,910,129	2,205,026	15
Missouri Pipeline Co.(6)	13,383,740	5,226,003	18
Totals:	15,293,869	\$ 7,431,029	33

- (1)-Union Electric Co. d/b/a AmerenUE Gas Districts
(2)-Associated Natural Gas Co. Missouri Properties purchased by Atmos Energy Corp. effective June 1, 2000
(3)- United Cities and Greeley, a division of Atmos Energy Corp.
(4)- a division of Southern Union Co.
(5)-a division of UtiliCorp United, Inc.
(6)-Southern Missouri Gas Co., L.C., Tartan Energy Co.,L.C.
(7)-a division of UtiliCorp United Inc., effective December 30, 2000
(8) a division of UtiliCorp Pipeline Systems, Inc.

Electric Utilities Statistics

Calendar Year 2000 (Missouri Jurisdictional)

Name of Company	MWhs Sold 2000	Operating Revenues 2000	Residential Customers	Total Customers
Citizens Electric Corp.	1,042,183	\$ 49,522,264	21,627	23,965
Empire District Electric Co., The	3,615,498	\$ 207,163,615	107,443	128,722
Kansas City Power & Light Co.	8,803,450	\$ 534,218,673	228,558	258,953
Missouri Public Service(1)	4,833,374	\$ 292,848,120	180,716	208,049
St. Joseph Light & Power Co.	1,772,986	\$ 90,043,071	55,987	63,094
Union Electric Co.(2)	31,339,628	\$ 1,960,321,971	969,437	1,115,978
TOTALS:	51,407,119	\$ 3,134,117,714	1,563,768	1,798,761
Grand MMBtu	175,503,904			

Source: 1999 Annual Reports

(1) - Missouri Public Service, a Division of UtiliCorp United, Inc.

(2) - Union Electric Company d/b/a AmerenUE

Steam Utilities Statistics

Calendar Year 2000 (Missouri Jurisdictional)

Name of Company	MMBtus Sold 2000	Operating Revenues 2000	Residential Customers	Total Customers
St.Joseph Light & Power Co. (1)	1,837,072	\$ 6,428,939	0	6
Trigen-Kansas City District Energy Corp.	972,352	\$ 11,015,308	0	75
TOTALS:	7,562,995	\$ 17,444,247	0	81

Source: 1999 Annual Report

(1) St. Joseph Light & Power, a division of UtilitCorp United, Inc. effective Dec. 30, 2000

Water Statistics

Calendar Year 2000 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
St. Louis County Water Company *	306,000	Suburban Water Company	153
Missouri-American Water Company *	95,998	Stockton Hills Water Company	149
Jefferson City Water Works Company *	10,800	Cat-Pac Waterworks	146
Raytown Water Company	6,726	Swiss Villa Utilities Inc.	139
The Empire District Electric Company	4,697	Missouri Utilities Company	134
Tri State Utility Company	2,485	Lakeland Heights Water Company	131
U. S. Water Company	2,249	White River Valley Water Company	130
Rex Defenderfer Enterprises	1,201	Emerald Pointe Utility Company	124
Terre Du Lac Utilities Corporation	1,069	Spring Valley Estates Water Company	117
Meadows Water Company	1,063	Rogue Creek Utilities	114
Ozark Shores Water Company	1,025	Kimberling City Water Company	108
AquaSource/R.U.	958	Moore Bend Water Company	105
I. H. Utilities	701	Riverfork Water Company	101
Silverleaf Resorts	689	Quail Run Water & Land	97
KMB Utility Corporation	610	Woodland Manor Water Company	87
Noel Water Company	603	L.T.A. Water Company	85
Taney County Utilities Corp.	516	Midland Water Company	82
AquaSource/C.U.	420	Evergreen Lake Water Company	77
Central Jefferson County Utility	409	Frimel Water Company	75
Warren County Water & Sewer Co.	356	Woodland Heights Utilities	68
Highway H Utilities	312	Whispering Hills Water Company	65
S.K.&M. Water & Sewer Co.	287	Gladlo Water & Sewer Company	61
Camelot Utility	275	Shell Knob Estates Utilities	54
Loma Linda Development Company	243	Franklin County Service Company	53
Osage Water Company	222	Roy L Utilities	53
South Jefferson County Utility Co.	214	Oakbrier Water Company	47
Public Funding Corp. - City of Ozark	207	Argyle Estates Water System	46
Port Perry Service Company	195	Hickory Hills Water & Sewer Co.	46
Hillcrest Utilities Company	194	Spokane Highlands Water Co.	38
Cedar Hill Estates Water Company	193	Lakewood Manor Limited	29
Willows Utility Company	189	Lake Region Water & Sewer Co.	24
Gascony Water Company	185	Wilden Heights Water Company	22
Foxfire Utility Company	184	Lake Northwoods Utility Company	21
Peaceful Valley Service Company	164	Valley Woods Water Company	12
Roark Water & Sewer Company	162	Kimberling Investments, Inc.	2
Franklin County Water Company	160	Middle Fork Water Company **	2

* merger of these companies approved effective 10/07/01

** provides wholesale service to two distribution systems

Sewer Statistics

Calendar Year 2000 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
AquaSource/C.U.	1,527	Port Perry Service Company	118
Terre Du Lac Utilities Corporation	1,067	M.P.B. Inc.	101
House Springs Sewer Company	778	Missouri-American Water Company	101
Meramec Sewer Company	741	Rogue Creek Utilities	95
Cedar Hill Utility Company	644	Mill Creek Sewer Company	74
Ozark Water & Wastewater Mgmt.	415	Savannah Heights Industrial Treatment	72
Central Jefferson County Utility	409	Taney County Utilities Corporation	70
Warren County Water & Sewer Company	320	Woodland Heights Utilities	68
P.C.B. Inc.	300	Franklin County Service Company	65
Village Water & Sewer	300	Highway H Utilities	65
Meadows Water Company	272	North Oak Sewer	65
Timber Creek Sewer Company	263	WPC Sewer Company	64
Silverleaf Resorts	230	Gladlo Water & Sewer Company	61
KMB Utility Corporation	219	Roy L Utilities	53
South Jefferson County Utility Company	214	Shell Knob Estates Utilities, Inc.	51
Hillcrest Utilities Company	193	Hickory Hills Water & Sewer Company	46
L. W. Sewer Corporation	193	S. T. Ventures	42
Willows Utility Company	189	Lake Region Water & Sewer Company	41
Foxfire Utility Company	182	Warren County Sewer Company	33
Lincoln County Utilities	176	Cannon Home Association	32
Stoddard County Sewer Company	172	Central Rivers Wastewater Utility	32
S.K.&M Water & Sewer Company	166	Lake Hannibal Sewer Company	24
Osage Water Company	155	Lake Northwoods Utility Company	21
Peaceful Valley Service Company	150	Taneycomo Highlands	16
Roark Water & Sewer Company	149	AquaSource Development Company	13
Swiss Villa Utilities	139	TBJ Sewer Systems	12
West 16th Street Sewer Company	136	Bear Creek Water & Sewer Company	10
Missouri Utilities Company	133	Valley Woods Water Company	7
Emerald Pointe Utility Company	124	Eastern MO Utility	4
		Southwest Sewer Corporation	0